

Background Information

Council Tax Freeze Grant Offers

The table below shows the history of Council Tax Freeze grant offers from government including offer, the value, the period of time it was offered and therefore when it would fall out of the funding system.

	Offer	Value (£k)	Period	Falls Out	Action
2011/12	2.50%	1,828	Now Baselined*		Accepted
2012/13	2.50%	1,830	1 yr	2013/14	Rejected
2013/14	1.00%	763	Now Baselined**		Rejected
2014/15	1.00%	778	Now Baselined		Rejected
2015/16	1.00%	787	Promised to be Baselined		Considered in this report

* Original offer was four years falling out in 2015/16

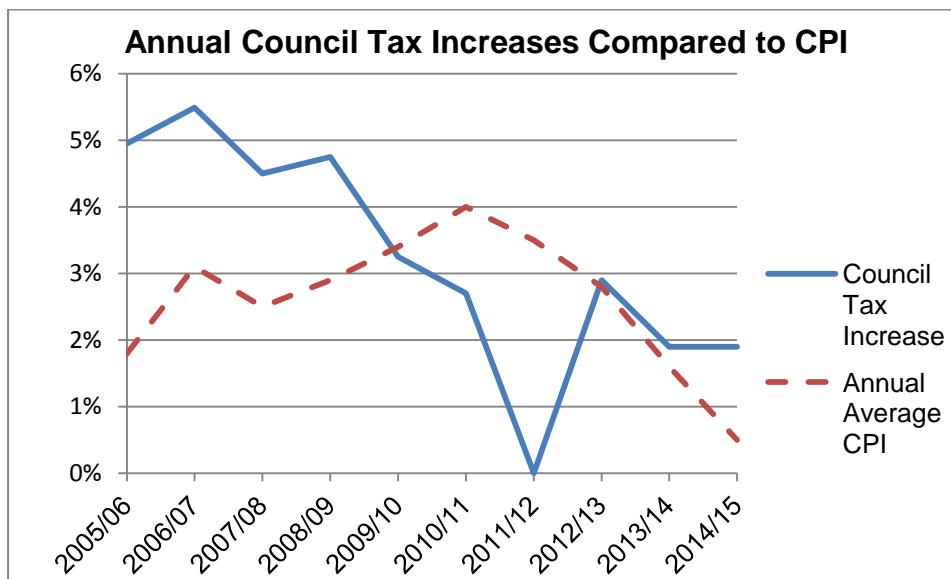
** Original offer was two years falling out in 2015/16

Historic Council Tax Levels

The following table shows the historic Council Tax increases for the council since 2005/06.

Year	Council Tax Increase	Annual Average CPI
2005/06	4.95%	1.80%
2006/07	5.49%	3.10%
2007/08	4.50%	2.50%
2008/09	4.75%	2.90%
2009/10	3.25%	3.40%
2010/11	2.70%	4.00%
2011/12	0.00%	3.50%
2012/13	2.90%	2.80%
2013/14	1.90%	1.60%
2014/15	1.90%	0.50%*

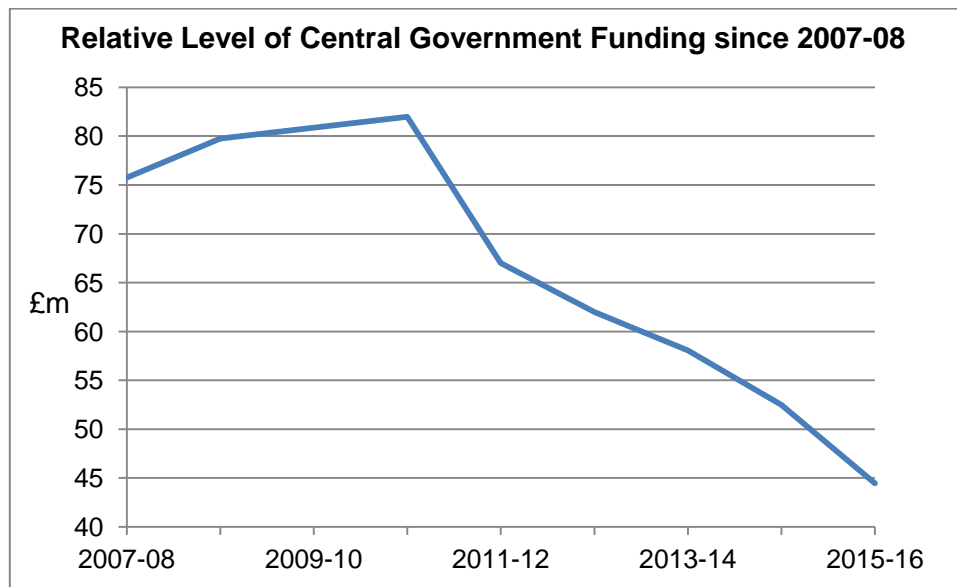
*As at December 2014



Historic Grant Increases/Reductions

The following table shows historic grant increases (+) or reductions (-) since 2007/08. This does not include reductions in specific grants. It should be noted that in 2011/12, the council received a further reduction in specific grants of £5,729k taking the total loss in grants that year to £14,950k.

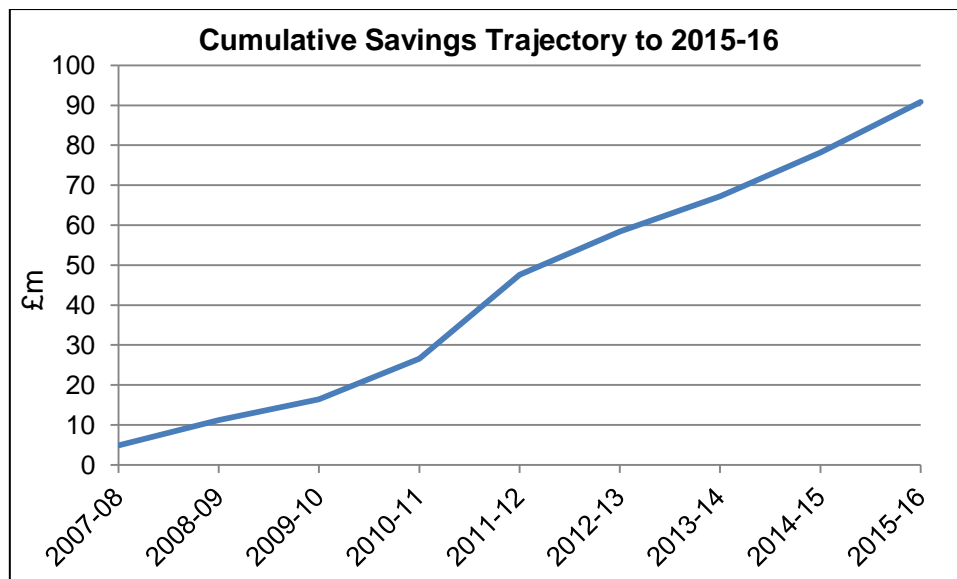
	Formula Grant Changes (£k)
2015/16	-7,336
2014/15	-5,657
2013/14	-3,907
2012/13	-5,040
2011/12	-9,221
2010/11	1,090
2009/10	1,114
2008/09	4,023
2007/08	1,192



Historic Budget Savings

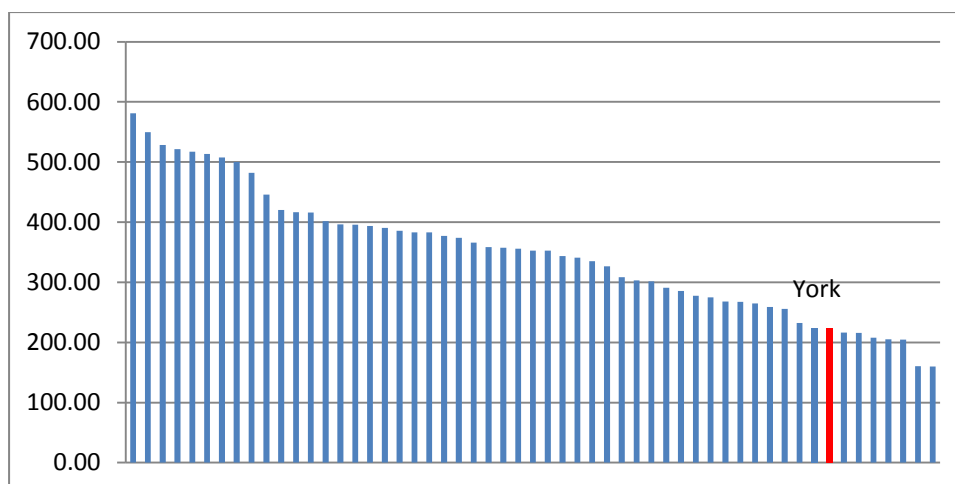
The following table shows historic budget savings since 2007/08.

	Budget Savings (£k's)
2015/16	11,855
2014/15	10,743
2013/14	8,821
2012/13	10,745
2011/12	21,036
2010/11	10,180
2009/10	5,228
2008/09	6,293
2007/08	4,879



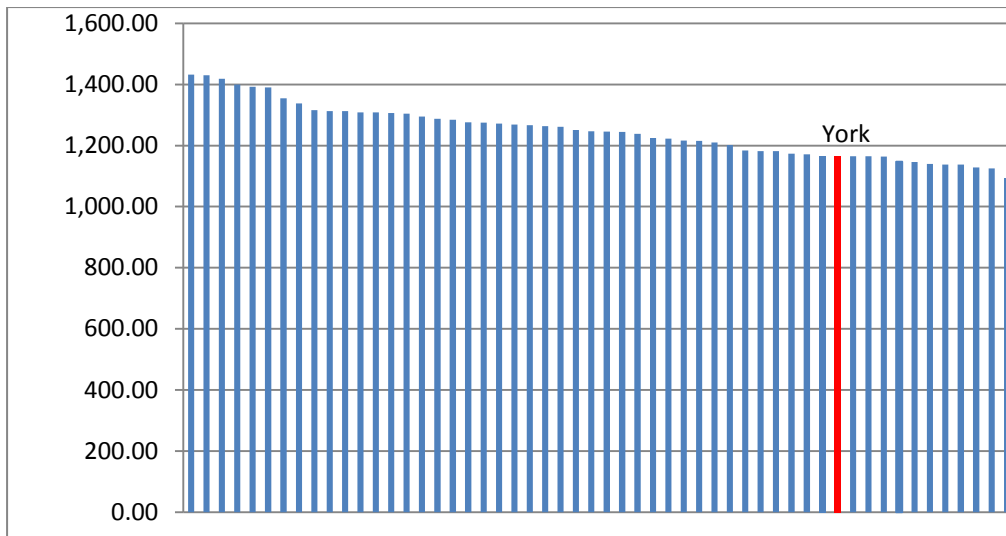
2015/16 Settlement Funding Assessment (SFA) Per Head

The following graph shows York as the 8th lowest SFA per head of population in comparison to other unitary authorities. This uses the allocations and population data as per the 2015/16 announcement.



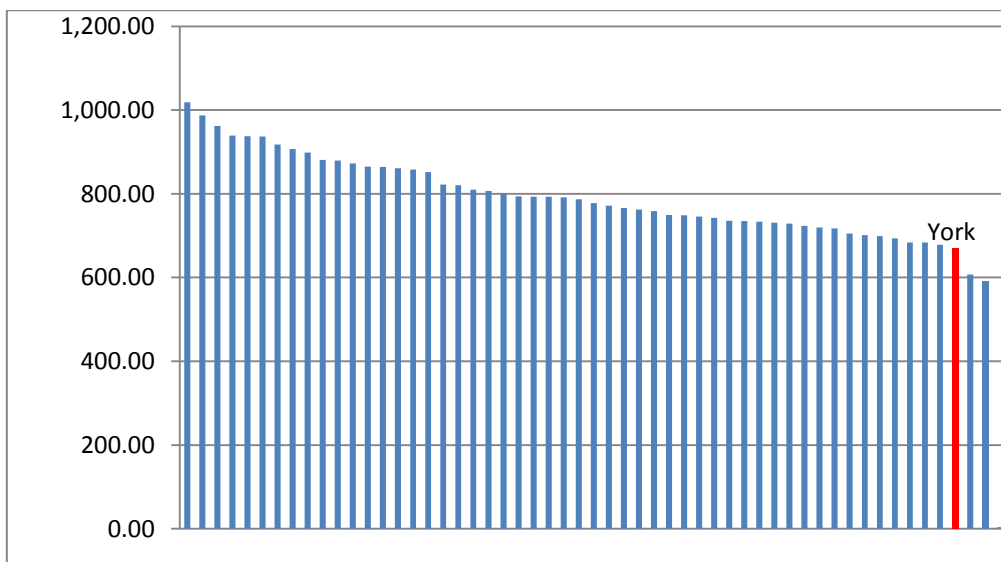
2014/15 Basic Band D Council Tax

The following graph shows York has the 14th lowest basic Band D Council Tax in comparison to other unitary authorities. This uses the approved 2014/15 levels.



2014/15 Net Budget Spend Per Head

The following graph shows York has the 3rd lowest net budget spend per head in comparison to other unitary authorities. This uses the approved 2014/15 levels.



Data Tables

The following pages provide the supporting detail for the graphs and provides the most up to date information where possible, i.e. population data.

**2015/16 Settlement Funding Assessment (SFA)
Per Head**

	<u>Population</u>	<u>2015/16 SFA (£k)</u>	<u>SFA/Hd (£)</u>	<u>Rank</u>
Blackpool	141,400	82,151	580.98	1
Middlesbrough	138,900	76,314	549.42	2
Kingston upon Hull	257,600	136,163	528.58	3
Hartlepool	92,700	48,337	521.43	4
Nottingham	310,800	160,731	517.15	5
Blackburn with Darwen	147,400	75,691	513.51	6
Leicester	333,800	169,397	507.48	7
Stoke-on-Trent	250,200	125,075	499.90	8
Halton	126,000	60,768	482.28	9
Redcar and Cleveland	134,900	60,108	445.57	10
North East Lincolnshire	159,800	67,123	420.04	11
Durham	516,000	214,815	416.31	12
Torbay	132,100	54,973	416.15	13
Isle of Wight Council	138,400	55,609	401.80	14
Portsmouth	207,500	82,271	396.49	15
Bristol	437,500	173,045	395.53	16
Telford and the Wrekin	168,500	66,329	393.65	17
Luton	208,000	81,242	390.59	18
Derby	251,400	96,904	385.46	19
Peterborough	188,400	72,156	382.99	20
Southampton	242,100	92,714	382.96	21
Northumberland	315,800	119,083	377.09	22
Plymouth	259,200	96,900	373.84	23
Darlington	105,400	38,566	365.90	24
Slough	143,000	51,293	358.69	25
Brighton & Hove	278,100	99,397	357.41	26
Bedford	161,400	57,443	355.91	27
Cornwall	541,300	190,956	352.77	28
Thurrock	160,800	56,707	352.65	29
Southend-on-Sea	175,800	60,414	343.65	30
Stockton-on-Tees	193,200	65,859	340.88	31
North Lincolnshire	168,800	56,602	335.32	32
Reading	159,200	51,962	326.40	33
Milton Keynes	255,700	78,810	308.21	34
Medway	271,100	82,234	303.33	35
Herefordshire	186,100	56,086	301.38	36

Shropshire	308,600	89,763	290.87	37
Bournemouth	188,700	53,939	285.85	38
Cheshire West & Chester	331,000	91,922	277.71	39
East Riding of Yorkshire	336,000	92,333	274.80	40
Swindon	214,000	57,348	267.98	41
North Somerset	206,100	55,126	267.47	42
Bracknell Forest	116,600	30,879	264.83	43
Warrington	205,100	53,165	259.21	44
South Gloucestershire	269,100	68,869	255.92	45
Bath & North East Somerset	180,100	41,855	232.40	46
Central Bedfordshire	264,500	59,010	223.10	47
York	202,400	45,082	222.74	48
Wiltshire	479,600	103,892	216.62	49
Rutland	37,600	8,116	215.84	50
Cheshire East	372,700	77,548	208.07	51
West Berkshire	155,400	31,897	205.26	52
Poole	149,000	30,466	204.47	53
Windsor and Maidenhead	146,300	23,491	160.57	54
Wokingham	157,900	25,253	159.93	55

**Unitary Authority Band D
Council Tax Figures 2014/15**

	<u>Basic Band D</u>	<u>Rank</u>
	£	
Nottingham	1,432	1
Rutland	1,431	2
Hartlepool	1,419	3
Northumberland	1,400	4
Bristol	1,392	5
Redcar & Cleveland	1,390	6
Middlesbrough	1,355	7
Reading	1,338	8
Isle of Wight Council	1,315	9
Brighton & Hove	1,313	10
Stockton-on-Tees	1,313	11
Durham	1,308	12
Central Bedfordshire	1,308	13
Blackpool	1,306	14
Bedford	1,305	15
Plymouth	1,295	16
Southampton	1,288	17
North Lincolnshire	1,284	18
Leicester	1,277	19
Cheshire West and Chester	1,275	20
North East Lincolnshire	1,271	21
Cornwall	1,269	22
Blackburn with Darwen	1,267	23
West Berkshire	1,263	24
Torbay	1,261	25
Herefordshire	1,251	26
Wokingham	1,246	27
South Gloucestershire	1,245	28
Bournemouth	1,245	29
Darlington	1,239	30
Luton	1,225	31
Wiltshire	1,222	32
Cheshire East	1,216	33
East Riding of Yorkshire	1,216	34
Poole	1,210	35
Bath & North East Somerset	1,202	36
Stoke-on-Trent	1,183	37

Warrington	1,182	38
Halton	1,182	39
Slough	1,173	40
Portsmouth	1,172	41
Derby	1,166	42
York	1,166	43
North Somerset	1,165	44
Shropshire	1,165	45
Medway	1,164	46
Telford & Wrekin	1,147	47
Swindon	1,146	48
Kingston-upon-Hull	1,140	49
Milton Keynes	1,138	50
Southend-on-Sea	1,137	51
Peterborough	1,128	52
Thurrock	1,125	53
Bracknell Forest	1,094	54
Isles of Scilly	1,051	55
Windsor & Maidenhead	926	56

Unitary Authority 2014/15 Spend Per Head

		<u>2014/15</u>		
		<u>Net</u>		
	<u>Population</u>	<u>Budget</u>	<u>Spend/</u>	<u>Rank</u>
		<u>(£k)</u>	<u>Hd (£)</u>	
Blackpool	141,400	144,085	1,018.99	1
Hartlepool	92,700	91,527	987.35	2
Middlesbrough	138,900	133,600	961.84	3
Kingston upon Hull	257,600	241,889	939.01	4
Torbay	132,100	123,819	937.31	5
Isle of Wight	138,400	129,669	936.91	6
Northumberland	315,800	289,893	917.96	7
North East Lincolnshire	159,800	144,943	907.03	8
Stoke-on-Trent	250,200	224,920	898.96	9
Redcar & Cleveland	134,900	118,873	881.19	10
Leicester	333,800	293,474	879.19	11
Blackburn with Darwen	147,400	128,569	872.25	12
Durham	516,000	446,495	865.30	13
Nottingham	310,800	268,523	863.97	14
Bristol	437,500	376,606	860.81	15
Cornwall	541,300	464,382	857.90	16
Bedford	161,400	137,484	851.82	17
Brighton & Hove	278,100	228,568	821.89	18
Southend-on-Sea	175,800	144,238	820.47	19
Telford & Wrekin	168,500	136,411	809.56	20
Darlington	105,400	85,035	806.78	21
East Riding of Yorkshire	336,000	269,262	801.38	22
Plymouth	259,200	205,802	793.99	23
Herefordshire	186,100	147,653	793.41	24
Reading	159,200	126,209	792.77	25
Stockton-on-Tees	193,200	152,929	791.56	26
Rutland	37,600	29,599	787.21	27
North Lincolnshire	168,800	131,346	778.12	28
Cheshire West and Chester	331,000	255,411	771.63	29
Peterborough	188,400	144,348	766.18	30
Thurrock	160,800	122,547	762.11	31
Southampton	242,100	183,592	758.33	32
West Berkshire	155,400	116,472	749.50	33
Derby	251,400	188,177	748.52	34
North Somerset	206,100	153,746	745.98	35
Bracknell Forest	116,600	86,615	742.84	36
Slough	143,000	105,206	735.71	37
Central Bedfordshire	264,500	194,479	735.27	38
Portsmouth	207,500	152,135	733.18	39
Shropshire	308,600	225,697	731.36	40

Wokingham	157,900	115,034	728.52	41
Milton Keynes	255,700	185,027	723.61	42
Bournemouth	188,700	135,851	719.93	43
South Gloucestershire	269,100	193,058	717.42	44
Wiltshire	479,600	338,214	705.20	45
Luton	208,000	145,796	700.94	46
Medway	271,100	189,496	698.99	47
Cheshire East	372,700	258,596	693.84	48
Bath & North East				
Somerset	180,100	123,139	683.73	49
Poole	149,000	101,849	683.55	50
Swindon	214,000	145,120	678.13	51
Warrington	205,100	137,295	669.41	52
York	202,400	122,957	607.50	53
Windsor & Maidenhead	146,300	86,222	589.35	54
Halton	126,000	446	3.54	55